

## Summary Intragovernmental FACTS I

Reporting		57 --Department of the Air Force			
		Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
11	Office of Administration	\$27,869,718	\$0	\$27,869,718	NA
12	Department of Agriculture	\$2,391,758	\$1,150,552	\$1,241,206	51.9%
13	Department of Commerce	\$181,868,319	\$65,565,316	\$116,303,002	63.9%
14	Department of Interior	\$35,723,272	\$8,770,505	\$26,952,767	75.4%
15	Department of Justice	\$32,009,239	\$71,701,249	(\$39,692,010)	-55.4%
16	Department of Labor	\$470,850,788	\$499,738,568	(\$28,887,779)	-5.8%
17	Department of the Navy	\$559,434,820	\$671,757,701	(\$112,322,881)	-16.7%
18	U. S. Postal Service	\$952,541	\$0	\$952,541	NA
19	Department of State	\$81,282,492	\$8,130,562	\$73,151,930	90.0%
20	Department of the Treasury	\$1,418,410,547	\$323,146,711	\$1,095,263,836	77.2%
21	Department of the Army	\$1,227,452,766	\$1,146,350,944	\$81,101,822	6.6%
24	Office of Personnel Management	\$1,267,288,674	\$1,400,979,566	(\$133,690,893)	-9.5%
28	Social Security Administration	\$438,448	\$14,141	\$424,307	96.8%
36	Department of Veterans Affairs	\$10,130,926	\$68,474,706	(\$58,343,780)	-85.2%
49	National Science Foundation	\$47,286,077	\$3,870,955	\$43,415,122	91.8%
56	CIA	\$647,224	\$0	\$647,224	NA
58	Federal Emergency Management Agency	\$696,168	\$0	\$696,168	NA
68	Environmental Protection Agency	\$470,557	\$249,552	\$221,005	47.0%
69	Department of Transportation	\$204,162,183	\$52,461,790	\$151,700,393	74.3%
72	Agency for International Development	\$22,339,791	\$8,845,140	\$13,494,652	60.4%

Summary Intragovernmental FACTS I Reporting  
Agency: 57

		Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff.
<b>73</b>	<i>Small Business Administration</i>	\$2,964	\$347,053	<b>(\$344,089)</b>	<b>-99.1%</b>
<b>75</b>	<i>Department of Health and Human Services</i>	\$233,457	\$1,596,834	<b>(\$1,363,377)</b>	<b>-85.4%</b>
<b>80</b>	<i>National Aeronautics and Space Administration</i>	\$225,333,622	\$514,692,007	<b>(\$289,358,385)</b>	<b>-56.2%</b>
<b>89</b>	<i>Department of Energy</i>	\$66,762,468	\$222,075,832	<b>(\$155,313,365)</b>	<b>-69.9%</b>
<b>91</b>	<i>Department of Education</i>	\$842,472	\$13,818,527	<b>(\$12,976,055)</b>	<b>-93.9%</b>
<b>96</b>	<i>U.S. Army Corps of Engineers</i>	\$1,164,271	\$1,153,372	<b>\$10,899</b>	<b>0.9%</b>
<b>97</b>	<i>Office of the Secretary of Defense-Defense Agencies</i>	\$34,632,437,411	\$14,747,037,324	<b>\$19,885,400,087</b>	<b>57.4%</b>
<b>TOTALS</b>		<b>\$40,518,482,971</b>	<b>\$19,831,928,908</b>	<b>\$20,686,554,063</b>	<b>51.1%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.  
The following data compares the reporting agency's FACTS I data to GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
<b>END OF REPORT</b>	<b>\$45,768,945</b>	<b>\$2,268,720,584</b>	<b>(\$2,222,951,640)</b>	<b>-98.0%</b>